

COST AND PRICE ANALYSIS

8 May 63

Name and Address of Offeror

[Redacted Box]

STATOTHR

Title of Project

High Speed Precision Coordinatograph

Declass Review, NIMA/DoD

Type of Contract

CPFF

ITEM

COST ESTIMATE

1. DIRECT LABOR

a. Engineering Staff

1. Servo design and test
2. Mechanical design
3. Electronic design
4. Computer liaison
5. System testing
6. Manual preparation
7. Installation
8. Project supervision

b. Drafting

1. Mechanical
2. Electrical
3. Manual

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c. Production

1. Technicians (electronic mfg)
2. Machinists (mechanical mfg)
3. Quality Control

TOTAL DIRECT LABOR

2. BURDEN of Item 1)

3. DIRECT MATERIAL

- a. Coordinatograph structure
- b. Ball screws
- c. Instrumentation
- d. Vacuum platen
- e. Paper feed system
- f. Misc. mechanical parts (bearings, gear boxes, stock material, couplings, mounting brackets)
- g. Servo motors
- h. Servo amplifiers, power supplies, etc.
- i. Electronic circuit boards
- j. Power supplies (for electronic circuits and relays)
- k. Relays
- l. Manual control board
- m. Cabinet
- n. Dotting head
- o. Line drawing head
- p. Manual (typing and printing)

TOTAL DIRECT MATERIAL

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4. OTHER DIRECT COSTS

- a. Rigging
- b. Shipping
- c. Travel

TOTAL OTHER DIRECT COSTS

5. SELLING EXPENSE

6. TOTAL DIRECT COST AND BURDEN

7. GENERAL & ADMINISTRATIVE EXPENSE
 of Item 6)

8. TOTAL ESTIMATED COST

9. FEE

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